

Forward Plan

July - October 2018

Ian Hudspeth

Leader of the Council
County Hall, Oxford OX1 1ND

Date Issued: 4 June 2018



**OXFORDSHIRE
COUNTY COUNCIL**

The Cabinet's Forward Plan: Introduction

This Forward Plan outlines the decisions which are expected to be made over the coming four-month period by or on behalf of the County Council's Cabinet. **NB Also included, for ease of reference, are items for the current month.**

The Plan is arranged according to the responsibility areas of the various members of the Cabinet. (The members and their portfolios are listed in the table on the next page.) Each entry briefly describes the subject and scope of the decision; indicates the "target date" on which the decision is expected to be taken and by whom (eg whether the full Cabinet or an individual Cabinet Member); what documents (normally a report by an officer) are expected to be considered; and contact details for the officer(s) dealing with the matter.

Where consultation is being carried out prior to the decision being taken, the principal consultees are specified. The method of consultation will normally be by letter or – where the views of the wider public are to be sought – by press coverage, supplemented by local notices if the decision affects a particular area. Other methods, such as exhibitions, opinion surveys, community forums etc, may be used to supplement these.

The lists include any "key decisions" - those which are "significant" under the terms of government regulations. In general, a key decision may not be taken unless notice of it has been included in the Forward Plan. More detailed information on what is a key decision can be found in the Council's Constitution on the Council's website.¹ This can also be inspected at County Hall.

However, the Council has decided that Oxfordshire's Forward Plan should include all those matters which are expected to come before the Cabinet in the period of the Plan, whether or not they may give rise to key decisions.

If any key decisions are expected to be taken by officers within the Plan period under powers delegated by the Cabinet, these are included in the Plan. A timetable for all the decisions listed in the Plan appears in an Annex at the end of the Plan.

Unless of a confidential nature, reports and other documents for any meeting can be inspected, from approximately a week before the meeting, at County Hall and online². Copies can be supplied on request, at a charge to cover copying costs.

Making Representations about Forward Plan Items

Anyone who wishes to make representations about a particular matter listed in the Plan should send their comments so as to reach the County Council at least a week before it is due to be considered. Comments should be either:

- posted to "Forward Plan", Law & Governance (Democratic Services), Corporate Services, County Hall, Oxford OX1 1ND or
- delivered in person to the same address or
- e-mailed to forward.plan@oxfordshire.gov.uk.

There is also a facility for making a short address to the Cabinet or Cabinet Member in person. The deadline for any request to do this is 9.00 am on the working day before the matter is due to be considered. A form is available from Democratic Support Team, Law & Governance (Democratic Services), (contact as above, or telephone Oxford 810806) or online³.

¹ [Decision Making including Key Decisions](#) – Main Menu > About your Council > Meetings > The Constitution > Part 2, Article 12 – Decision Making

² [Agendas, Minutes & Reports](#) – Main Menu > About your Council > Meetings > Browse Committee Papers

³ [Get Involved in Meetings](#) – Main Menu > About your Council > Meetings > Get involved in meetings

Members of the Cabinet

Cabinet Member	Main Areas of Responsibility
<p><i>Leader of the Council</i> Councillor Ian Hudspeth</p>	<p>Strategy; corporate and community leadership; strategic communications; major external partnerships; regional and strategic infrastructure and planning; economic growth and development; Districts Liaison</p>
<p><i>Deputy Leader of the Council</i> Councillor Mrs Judith Heathcoat</p>	<p>Governance and Internal management; HR & industrial relations; policy co-ordination; Customer Services; Fire & Rescue; Trading Standards; Emergency Planning; the Prevent agenda</p>
<p><i>Cabinet Member for Adult Social Care</i> Councillor Lawrie Stratford</p>	<p>Adult Social Care; Champion for Mental Health</p>
<p><i>Cabinet Member for Children & Family Services</i> Councillor Steve Harrod</p>	<p>Statutory Lead Member for Children's Services</p>
<p><i>Cabinet Member for Environment</i> Councillor Yvonne Constance OBE</p>	<p>Highways; minerals strategy; strategic waste & waste management; environment management; flooding; strategic rail</p>
<p><i>Cabinet Member for Finance</i> Councillor David Bartholomew</p>	<p>Finance; Broadband; Communications; ICT; support for SMEs</p>
<p><i>Cabinet Member for Local Communities</i> Councillor Mark Gray</p>	<p>Neighbourhood Plans; Local Community development; Community cohesion; Equalities; Voluntary and Community Sector relations; Oxfordshire Together; Community Funding; Member Locality Working</p>
<p><i>Cabinet Member for Property & Cultural Services</i> Councillor Lorraine Lindsay-Gale</p>	<p>Transformation; Property; Registration service, Library service, Coroner's service; Music service; Museum service; History service; Cultural services; Tourism</p>
<p><i>Cabinet Member for Public Health & Education</i> Councillor Hilary Hibbert-Biles</p>	<p>Public Health; Education</p>

The Forward Plan

CABINET MEMBER: LEADER OF THE COUNCIL

KEY DECISIONS

Joint Working Arrangements between Oxfordshire County Council and Cherwell District Council

To agree to the principle of joint working between Oxfordshire County Council and Cherwell District Council and to agree initial steps.

Decision Maker and Target Date: **Cabinet, 4 June 2018**
Reason for amendment (if any)
Key Decision: Yes - Affects more than 1 division
Exempt Information: None
Consultations: N/A
Report By: Chief Executive
Contact: Robin Rogers, Strategy Manager Tel: 07789 923206 Ref: 2018/078

Engagement of External Advisory Services

To seek agreement to consider engaging with an external provider to deliver expert advisory services to the Council over the next 3 years.

Decision Maker and Target Date: **Cabinet, 17 July 2018**
Reason for amendment (if any)
Key Decision: Yes - Affects more than one division and revenue expenditure > £500,000
Exempt Information: None
Consultations: N/A
Report By: Chief Executive
Contact: David Cooke, Interim Head of Procurement & Commercial Tel: 07990 367796 Ref: 2018/088

NON-KEY DECISIONS

Appointments 2018/19

To consider member appointments to a variety of bodies which in different ways support the discharge of the Council's Executive functions.

Decision Maker and Target Date: **Cabinet, 19 June 2018**
Reason for amendment (if any)
Key Decision: No
Exempt Information: None
Consultations: N/A
Report By: Director of Law & Governance
Contact: Sue Whitehead, Principal Committee Officer Tel: 07393 001213 Ref: 2018/002

Delegated Powers - July 2018

To report on a quarterly basis any executive decisions taken under the specific powers and functions delegated under the terms of Part 7.2 (Scheme of Delegation to Officers) of the Council's Constitution – Paragraph 6.3(c)(i). It is not for scrutiny call-in.

Decision Maker and Target Date: **Cabinet, 17 July 2018**
Reason for amendment (if any)
Key Decision: No
Exempt Information: None
Consultations: N/A
Report By: Director of Law & Governance
Contact: Sue Whitehead, Principal Committee Officer Tel: 07393 001213
Ref: 2018/021

CABINET MEMBER: DEPUTY LEADER OF THE COUNCIL

KEY DECISIONS

Corporate Plan 2018-2021

To recommend the Corporate Plan 2018-2021 to Council for agreement and adoption.

Decision Maker and Target Date: **Cabinet, 19 June 2018**
Reason for amendment (if any)
Key Decision: Yes - Affects more than 1 division
Exempt Information: None
Consultations: N/A
Report By: Chief Executive
Contact: Samantha Shepherd, Senior Policy Officer Tel: 07789 088173, Ben Threadgold, Policy & Performance Service Manager Tel: 07867 467838
Ref: 2018/079

NON-KEY DECISIONS

Staffing Report - Quarter 1 - 2018

Quarterly staffing report providing details of key people numbers and analysis of main changes since the previous report.

Decision Maker and Target Date: **Cabinet, 18 September 2018**
Reason for amendment (if any)
Key Decision: No
Exempt Information: None
Consultations: N/A
Report By: Director of Human Resources
Contact: Sarah Currell, HR Manager - Business Systems Tel: 07867 467793
Ref: 2018/054

Business Management & Monitoring Report for Quarter 1 - October 2018

To note and seek agreement of the report.

Decision Maker and Target Date: **Cabinet, 16 October 2018**
Reason for amendment (if any)
Key Decision: No
Exempt Information: None
Consultations: N/A
Report By: Assistant Chief Finance Officer (Assurance)
Contact: Ian Dyson, Assistant Chief Finance Officer (Assurance) Tel: 07393 001250
Ref: 2018/072

CABINET MEMBER: ADULT SOCIAL CARE

KEY DECISIONS

Innovation Funding

To seek agreement of the award of Innovation Funding as per agreed decision making process and to seek approval for criteria used in the application form.

Decision Maker and Target Date: **Cabinet, 17 July 2018**
Reason for amendment (if any)
Key Decision: Yes - Affects more than 1 division
Exempt Information: None
Consultations: N/A
Report By: Deputy Director for Joint Commissioning
Contact: Rebecca Lanchbury, Commissioning Officer (Older People) Tel: 07584 481255 Ref: 2018/052

NON-KEY DECISIONS

NIL

CABINET MEMBER: CHILDREN & FAMILY SERVICES

KEY DECISIONS

NIL

NON-KEY DECISIONS

Contract to Deliver Short Breaks and Childcare Holiday Playscheme Services for Disabled Children

To seek approval to contract Fitzwaryn School to deliver short breaks and childcare services for 3.5 years.

Decision Maker and Target Date: **Cabinet Member for Children & Family Services, 16 July 2018**
Reason for amendment (if any)
Key Decision: No
Exempt Information: None
Consultations: N/A
Report By: Director for Children's Services
Contact: Liane Low, Strategic Commissioning Manager Tel: 07920 708776 Ref: 2018/076

CABINET MEMBER: ENVIRONMENT (INCLUDING TRANSPORT)

KEY DECISIONS

Oxford: Controlled Parking Zones - Future Programme

To seek approval for a future joint City and County Council programme of controlled parking zones for Oxford.

Decision Maker and Target Date: **Cabinet Member for Environment, 7 June 2018**

Reason for amendment (if any)

Key Decision: Yes - Affects more than one division and revenue expenditure > £500,000

Exempt Information: None

Consultations: With Local Members and City Council

Report By: Director for Planning & Place

Contact: Martin Kraftl, Locality Manager - Oxford Tel: 07920 084336

Ref: 2018/051

Minerals and Waste Local Plan: Site Allocations - Issues and Options Consultation

To seek approval of the Minerals and Waste Site Allocations Plan – Issues and Options for consultation.

Decision Maker and Target Date: **Cabinet, 19 June 2018**

Reason for amendment (if any) Decision due date for Cabinet changed from 22/05/2018 to 19/06/2018. Reason: Further work required.

Key Decision: Yes - Affects more than 1 division

Exempt Information: None

Consultations: Minerals and Waste Cabinet Advisory Group

Report By: Director for Planning & Place

Contact: Peter Day, Minerals and Waste Policy Team Leader Tel: (01865) 815544

Ref: 2018/015

Performance Scrutiny Household Recycling Deep Dive Recommendations

To consider and respond to the recommendations from the Performance Scrutiny Committee deep dive into Oxfordshire's falling household recycling rates.

Decision Maker and Target Date: **Cabinet, 17 July 2018**
Reason for amendment (if any)
Key Decision: Yes - Affects more than 1 division
Exempt Information: None
Consultations: N/A
Report By: Assistant Chief Executive
Contact: Katie Read, Senior Policy Officer Tel: 07584 909530 Ref: 2018/094

NON-KEY DECISIONS

A417 Wantage to Lockinge: Proposed Speed Limit

To seek approval of the proposals.

Decision Maker and Target Date: **Cabinet Member for Environment, 7 June 2018**
Reason for amendment (if any) Decision due date for Cabinet Member for Environment changed from 10/05/2018 to 07/06/2018. Reason: Further work required.
Key Decision: No
Exempt Information: None
Consultations: Key Stakeholders and Local Residents
Report By: Director for Infrastructure Delivery
Contact: Hugh Potter, Team Leader - Area Operations Hub Tel: 07766 998704 Ref: 2017/055

Witney and Curbridge: A40, B4047 and Downs Road - Proposed Speed Limits and Weight Restriction

To seek approval of the proposals.

Decision Maker and Target Date: **Cabinet Member for Environment, 7 June 2018**
Reason for amendment (if any)
Key Decision: No
Exempt Information: None
Consultations: Key Stakeholders and Local Residents
Report By: Director for Infrastructure Delivery
Contact: Hugh Potter, Team Leader - Area Operations Hub Tel: 07766 998704 Ref: 2018/046

Kingham: B4450 West of Bledington - Proposed 30mph Speed Limit and Traffic Calming Build-Out

To seek approval of the proposals.

Decision Maker and Target Date: **Cabinet Member for Environment, 7 June 2018**

Reason for amendment (if any)

Key Decision: No

Exempt Information: None

Consultations: Key Stakeholders and Local Residents

Report By: Director for Infrastructure Delivery

Contact: Hugh Potter, Team Leader - Area Operations Hub Tel: 07766 998704

Ref: 2018/058

North Leigh: New Yatt Road - Proposed Speed Cushions

To seek approval of the proposals.

Decision Maker and Target Date: **Cabinet Member for Environment, 7 June 2018**

Reason for amendment (if any)

Key Decision: No

Exempt Information: None

Consultations: Key Stakeholders and Local Residents

Report By: Director for Infrastructure Delivery

Contact: Hugh Potter, Team Leader - Area Operations Hub Tel: 07766 998704

Ref: 2018/059

Shipton-under-Wychwood: A361 - Proposed 30mph Speed Limit

To seek approval of the proposals.

Decision Maker and Target Date: **Cabinet Member for Environment, 7 June 2018**

Reason for amendment (if any)

Key Decision: No

Exempt Information: None

Consultations: Key Stakeholders and Local Residents

Report By: Director for Infrastructure Delivery

Contact: Hugh Potter, Team Leader - Area Operations Hub Tel: 07766 998704

Ref: 2018/060

Horspath: Oxford Road - Proposed 40mph Speed Limit and Waiting Restrictions

To seek approval of the proposals.

Decision Maker and Target Date: **Cabinet Member for Environment, 12 July 2018**

Reason for amendment (if any) Decision due date for Cabinet Member for Environment changed from 07/06/2018 to 12/07/2018. Reason: Further work required.

Key Decision: No

Exempt Information: None

Consultations: Key Stakeholders and Local Residents

Report By: Director for Infrastructure Delivery

Contact: Hugh Potter, Team Leader - Area Operations Hub Tel: 07766 998704
Ref: 2018/057

Abingdon: Faringdon Road - Proposed Zebra Crossing

To seek approval of the proposals.

Decision Maker and Target Date: **Cabinet Member for Environment, 12 July 2018**

Reason for amendment (if any) Decision due date for Cabinet Member for Environment changed from 07/06/2018 to 12/07/2018. Reason: Further work required.

Key Decision: No

Exempt Information: None

Consultations: Key Stakeholders and Local Residents

Report By: Director for Infrastructure Delivery

Contact: Hugh Potter, Team Leader - Area Operations Hub Tel: 07766 998704
Ref: 2018/055

Application of Highway Policy Review - Phase 1

To seek approval of the proposed changes to procedures.

Decision Maker and Target Date: **Cabinet Member for Environment, 12 July 2018**

Reason for amendment (if any) Decision due date for Cabinet Member for Environment changed from 07/06/2018 to 12/07/2018. Reason: Further work required.

Key Decision: No

Exempt Information: None

Consultations: Cabinet Advisory Group

Report By: Director for Infrastructure Delivery

Contact: Rikke Hansen, Service Manager - Highways, Transport & Waste Tel: 07554 103536
Ref: 2018/036

Ambrosden/Bicester - Graven Hill - Proposed 20mph Speed Limit and Waiting Restrictions

To seek approval of the proposals.

Decision Maker and Target Date: **Cabinet Member for Environment, 12 July 2018**

Reason for amendment (if any) Decision due date for Cabinet Member for Environment changed from 07/06/2018 to 12/07/2018. Reason: Further work required.

Key Decision: No

Exempt Information: None

Consultations: Key Stakeholders and Local Residents.

Report By: Director for Infrastructure Delivery

Contact: Hugh Potter, Team Leader - Area Operations Hub Tel: 07766 998704

Ref: 2018/013

Proposed Extension to Double Yellow Lines - Rock Road, Carterton

To seek approval of the proposals.

Decision Maker and Target Date: **Cabinet Member for Environment, 12 July 2018**

Reason for amendment (if any) Decision due date for Cabinet Member for Environment changed from 07/06/2018 to 12/07/2018. Reason: Further work required.

Key Decision: No

Exempt Information: None

Consultations: Key Stakeholders and Local Residents

Report By: Director for Infrastructure Delivery

Contact: Hugh Potter, Team Leader - Area Operations Hub Tel: 07766 998704

Ref: 2016/135

Oxford - George Street/Hythe Bridge Street/Worcester Street - Proposed Junction Improvement

To seek approval of the proposals.

Decision Maker and Target Date: **Cabinet Member for Environment, 12 July 2018**

Reason for amendment (if any) Decision due date for Cabinet Member for Environment changed from 07/06/2018 to 12/07/2018. Reason: Further work required.

Key Decision: No

Exempt Information: None

Consultations: Key Stakeholders and Local Residents

Report By: Director for Infrastructure Delivery

Contact: Hugh Potter, Team Leader - Area Operations Hub Tel: 07766 998704

Ref: 2018/031

Abingdon: Dunmore Road, Twelve Acre Drive and Oxford Road - Proposed Toucan Crossings and Bus Stops Clearways

To seek approval of the proposals.

Decision Maker and Target Date: **Cabinet Member for Environment, 12 July 2018**

Reason for amendment (if any)

Key Decision: No

Exempt Information: None

Consultations: Key Stakeholders and Local Residents

Report By: Director for Infrastructure Delivery

Contact: Hugh Potter, Team Leader - Area Operations Hub Tel: 07766 998704

Ref: 2018/063

Chinnor: Mill Lane and Estover Way - Proposed Traffic Calming

To seek approval of the proposals.

Decision Maker and Target Date: **Cabinet Member for Environment, 12 July 2018**

Reason for amendment (if any)

Key Decision: No

Exempt Information: None

Consultations: Key Stakeholders and Local Residents

Report By: Director for Infrastructure Delivery

Contact: Hugh Potter, Team Leader - Area Operations Hub Tel: 07766 998704

Ref: 2018/064

Eynsham: Thornbury Road and Witney Road and Other Village Roads - Proposed Waiting Restrictions

To seek approval of the proposals.

Decision Maker and Target Date: **Cabinet Member for Environment, 12 July 2018**

Reason for amendment (if any)

Key Decision: No

Exempt Information: None

Consultations: Key Stakeholders and Local Residents

Report By: Director for Infrastructure Delivery

Contact: Hugh Potter, Team Leader - Area Operations Hub Tel: 07766 998704

Ref: 2018/066

Milton-under-Wychwood: A361 - Proposed 30mph Speed Limit

To seek approval of the proposals.

Decision Maker and Target Date: **Cabinet Member for Environment, 12 July 2018**

Reason for amendment (if any)

Key Decision: No

Exempt Information: None

Consultations: Key Stakeholders and Local Residents

Report By: Director for Infrastructure Delivery

Contact: Hugh Potter, Team Leader - Area Operations Hub Tel: 07766 998704
Ref: 2018/068

Oxford: Portland Road - Proposed Amendments to Waiting Restrictions

To seek approval of the proposals.

Decision Maker and Target Date: **Cabinet Member for Environment, 12 July 2018**

Reason for amendment (if any)

Key Decision: No

Exempt Information: None

Consultations: Key Stakeholders and Local Resident

Report By: Director for Infrastructure Delivery

Contact: Hugh Potter, Team Leader - Area Operations Hub Tel: 07766 998704
Ref: 2018/069

Policy Statement on Electric Vehicles

To seek agreement of the policy.

Decision Maker and Target Date: **Cabinet Member for Environment, 12 July 2018**

Reason for amendment (if any)

Key Decision: No

Exempt Information: None

Consultations: N/A

Report By: Director for Planning & Place

Contact: Sarah Gilbert, Energy Strategy Manager Tel: 07867 467797
Ref: 2018/075

Westgate Bus Link - Experimental Traffic Regulation Order (TRO) for use by Taxis and Private Hire Vehicles (PHVs)

In the light of the responses to an informal consultation with stakeholders and residents/frontages, to decide whether to proceed with an experimental TRO allowing taxis and PHVs to use the Westgate Bus Link.

Decision Maker and Target Date: **Cabinet Member for Environment, 12 July 2018**

Reason for amendment (if any)

Key Decision: No

Exempt Information: None

Consultations: Informal consultation with key stakeholders and residents/frontages in the affected area

Report By: Strategic Director for Communities

Contact: Craig Rossington, Senior Transport Planner Tel: 07880 945891

Ref: 2018/095

Henley-on-Thames: Proposed 20mph Speed Limit in Town Centre and 40mph Speed Limit on A4130 The Fairmile

To seek approval of the proposals.

Decision Maker and Target Date: **Cabinet Member for Environment, 13 September 2018**

Reason for amendment (if any) Decision due date for Cabinet Member for Environment changed from 12/07/2018 to 13/09/2018. Reason: Further work required.

Key Decision: No

Exempt Information: None

Consultations: Key Stakeholders and Local Residents

Report By: Director for Infrastructure Delivery

Contact: Hugh Potter, Team Leader - Area Operations Hub Tel: 07766 998704

Ref: 2018/067

Chipping Norton: Town Centre - Proposed 20mph Speed Limit

To seek approval of the proposals.

Decision Maker and Target Date: **Cabinet Member for Environment, 13 September 2018**

Reason for amendment (if any) Decision due date for Cabinet Member for Environment changed from 12/07/2018 to 13/09/2018. Reason: Further work required.

Key Decision: No

Exempt Information: None

Consultations: Key Stakeholders and Local Residents

Report By: Director for Infrastructure Delivery

Contact: Hugh Potter, Team Leader - Area Operations Hub Tel: 07766 998704
Ref: 2018/065

Bampton: Amendments to Waiting Restrictions and Parking Spaces

To seek approval of the proposals.

Decision Maker and Target Date: **Cabinet Member for Environment, 13 September 2018**

Reason for amendment (if any) Decision due date for Cabinet Member for Environment changed from 12/07/2018 to 13/09/2018. Reason: Further work required.

Key Decision: No

Exempt Information: None

Consultations: Key Stakeholders and Local Residents

Report By: Director for Infrastructure Delivery

Contact: Hugh Potter, Team Leader - Area Operations Hub Tel: 07766 998704
Ref: 2018/048

Proposed Waiting Restrictions - Greenwood Meadow and Station Road, Chinnor

To seek approval of the proposals.

Decision Maker and Target Date: **Cabinet Member for Environment, 13 September 2018**

Reason for amendment (if any) Decision due date for Cabinet Member for Environment changed from 12/07/2018 to 13/09/2018. Reason: Further work required.

Key Decision: No

Exempt Information: None

Consultations: Local Residents and Key Stakeholders

Report By: Director for Infrastructure Delivery

Contact: Hugh Potter, Team Leader - Area Operations Hub Tel: 07766 998704
Ref: 2017/034

Kingston Blount - B4009 Proposed Traffic Calming Build Outs

To seek approval of the proposals.

Decision Maker and Target Date: **Cabinet Member for Environment, 13 September 2018**

Reason for amendment (if any) Decision due date for Cabinet Member for Environment changed from 12/07/2018 to 13/09/2018. Reason: Further work required.

Key Decision: No

Exempt Information: None

Consultations: N/A

Report By: Director for Infrastructure Delivery

Contact: Hugh Potter, Team Leader - Area Operations Hub Tel: 07766 998704
Ref: 2017/119

Shiplake: Mill Road Proposed Double Yellow Lines

To seek approval of the proposals.

Decision Maker and Target Date: **Cabinet Member for Environment, 13 September 2018**

Reason for amendment (if any) Decision due date for Cabinet Member for Environment changed from 12/07/2018 to 13/09/2018. Reason: Further work required.

Key Decision: No

Exempt Information: None

Consultations: Key Stakeholders and Local Residents

Report By: Director for Infrastructure Delivery

Contact: Hugh Potter, Team Leader - Area Operations Hub Tel: 07766 998704
Ref: 2017/051

Sutton Courtenay: B4016 Appleford Road, Proposed 30mph Speed Limit Extension

To seek approval of the proposals.

Decision Maker and Target Date: **Cabinet Member for Environment, 13 September 2018**

Reason for amendment (if any) Decision due date for Cabinet Member for Environment changed from 12/07/2018 to 13/09/2018. Reason: Further work required.

Key Decision: No

Exempt Information: None

Consultations: Key Stakeholders and Local Residents

Report By: Director for Infrastructure Delivery

Contact: Hugh Potter, Team Leader - Area Operations Hub Tel: 07766 998704
Ref: 2017/054

Gosford: Bicester Road, Proposed Relation of a Toucan Crossing and Right Turn Ban

To seek approval of the proposals.

Decision Maker and Target Date: **Cabinet Member for Environment, 13 September 2018**

Reason for amendment (if any) Decision due date for Cabinet Member for Environment changed from 12/07/2018 to 13/09/2018. Reason: Further work required.

Key Decision: No

Exempt Information: None

Consultations: Key Stakeholders and Local Residents

Report By: Director for Infrastructure Delivery

Contact: Hugh Potter, Team Leader - Area Operations Hub Tel: 07766 998704

Ref: 2017/024

Proposed One Way System - Lambs Crescent, Banbury

To seek approval of the proposals.

Decision Maker and Target Date: **Cabinet Member for Environment, 13 September 2018**

Reason for amendment (if any) Decision due date for Cabinet Member for Environment changed from 12/07/2018 to 13/09/2018. Reason: Further work required.

Key Decision: No

Exempt Information: None

Consultations: Key Stakeholders and Local Residents

Report By: Director for Infrastructure Delivery

Contact: Hugh Potter, Team Leader - Area Operations Hub Tel: 07766 998704

Ref: 2017/043

Banbury - A422 Stratford Road and Bretch Hill - Signalled Crossing and Traffic Calming

To seek approval of the proposals.

Decision Maker and Target Date: **Cabinet Member for Environment, 13 September 2018**

Reason for amendment (if any) Decision due date for Cabinet Member for Environment changed from 12/07/2018 to 13/09/2018. Reason: Further work required.

Key Decision: No

Exempt Information: None

Consultations: Key Stakeholders and Local Residents

Report By: Director for Infrastructure Delivery

Contact: Hugh Potter, Team Leader - Area Operations Hub Tel: 07766 998704

Ref: 2017/165

Vale and South Oxfordshire - Proposed Disabled Persons Parking Places

To seek approval of the proposals.

Decision Maker and Target Date: **Cabinet Member for Environment, 13 September 2018**

Reason for amendment (if any) Decision due date for Cabinet Member for Environment changed from 07/06/2018 to 13/09/2018. Reason: Further work required.

Key Decision: No

Exempt Information: None

Consultations: Key Stakeholders and Local Residents

Report By: Director for Infrastructure Delivery

Contact: Hugh Potter, Team Leader - Area Operations Hub Tel: 07766 998704

Ref: 2018/032

Woodstock - Market Place/High Street - Waiting Restrictions

To seek approval of the proposals.

Decision Maker and Target Date: **Cabinet Member for Environment, 13 September 2018**

Reason for amendment (if any)

Key Decision: No

Exempt Information: None

Consultations: Key Stakeholders and Local Residents.

Report By: Director for Infrastructure Delivery

Contact: Hugh Potter, Team Leader - Area Operations Hub Tel: 07766 998704

Ref: 2018/014

Guide to Developer Infrastructure Requirements and Contributions

To seek approval of the guide.

Decision Maker and Target Date: **Cabinet Member for Environment, 13 September 2018**

Reason for amendment (if any)

Key Decision: No

Exempt Information: None

Consultations: Public June/July

Report By: Director for Planning & Place

Contact: Chris Kenneford, Service Manager - Planning & Regulations Tel:

(01865) 815615

Ref: 2018/074

A361 Banbury - Chipping Norton - Proposed 50mph Speed Limits

To seek approval of the proposals.

Decision Maker and Target Date: **Cabinet Member for Environment, 13 September 2018**

Reason for amendment (if any)

Key Decision: No

Exempt Information: None

Consultations: Key Stakeholders and Local Residents

Report By: Director for Infrastructure Delivery

Contact: Hugh Potter, Team Leader - Area Operations Hub Tel: 07766 998704
Ref: 2018/080

Deddington - Roads to the West of A4260 by Deddington Depot - Proposed 30mph Speed Limit

To seek approval of the proposals.

Decision Maker and Target Date: **Cabinet Member for Environment, 13 September 2018**

Reason for amendment (if any)

Key Decision: No

Exempt Information: None

Consultations: Key Stakeholders and Local Residents

Report By: Director for Infrastructure Delivery

Contact: Hugh Potter, Team Leader - Area Operations Hub Tel: 07766 998704
Ref: 2018/081

Milton (V) - Milton Hill Area - Proposed 30mph Speed Limit and Traffic Calming

To seek approval of the proposals.

Decision Maker and Target Date: **Cabinet Member for Environment, 13 September 2018**

Reason for amendment (if any)

Key Decision: No

Exempt Information: None

Consultations: Key Stakeholders and Local Residents

Report By: Director for Infrastructure Delivery

Contact: Hugh Potter, Team Leader - Area Operations Hub Tel: 07766 998704
Ref: 2018/082

All Residents Parking Zones in County: Parking Permits for Carers Contracted to Oxfordshire County Council

To seek approval of the proposals.

Decision Maker and Target Date: **Cabinet Member for Environment, 13 September 2018**

Reason for amendment (if any)

Key Decision: No

Exempt Information: None

Consultations: Key Stakeholders and Local Residents

Report By: Director for Infrastructure Delivery

Contact: Hugh Potter, Team Leader - Area Operations Hub Tel: 07766 998704

Ref: 2018/083

Oxford: Hawksmoor Road - Proposed Electric Vehicle Charging Bay

To seek approval of the proposals.

Decision Maker and Target Date: **Cabinet Member for Environment, 13 September 2018**

Reason for amendment (if any)

Key Decision: No

Exempt Information: None

Consultations: Key Stakeholders and Local Residents

Report By: Director for Infrastructure Delivery

Contact: Hugh Potter, Team Leader - Area Operations Hub Tel: 07766 998704

Ref: 2018/084

Wheatley: Station Road - Proposed Zebra Crossing

To seek approval of the proposals.

Decision Maker and Target Date: **Cabinet Member for Environment, 13 September 2018**

Reason for amendment (if any)

Key Decision: No

Exempt Information: None

Consultations: Key Stakeholders and Local Residents

Report By: Director for Infrastructure Delivery

Contact: Hugh Potter, Team Leader - Area Operations Hub Tel: 07766 998704

Ref: 2018/085

Milton - Drayton Road - Proposed Extension of 30mph Speed Limit

To seek approval of the proposals.

Decision Maker and Target Date: **Cabinet Member for Environment, 13 September 2018**

Reason for amendment (if any)

Key Decision: No

Exempt Information: None

Consultations: Key Stakeholders and Local Residents

Report By: Director for Infrastructure Delivery

Contact: Hugh Potter, Team Leader - Area Operations Hub Tel: 07766 998704
Ref: 2018/086

Oxford: Wood Farm Area - Proposed CPZ

To seek approval of the proposals.

Decision Maker and Target Date: **Cabinet Member for Environment, 11 October 2018**

Reason for amendment (if any)

Key Decision: No

Exempt Information: None

Consultations: Key Stakeholders and Local Residents

Report By: Director for Infrastructure Delivery

Contact: Hugh Potter, Team Leader - Area Operations Hub Tel: 07766 998704
Ref: 2018/087

CABINET MEMBER: FINANCE

KEY DECISIONS

Capital Programme Monitoring Report - May 2018

Financial report on capital spending against budget allocations, including any necessary capital programme approvals.

Decision Maker and Target Date: **Cabinet, 17 July 2018**

Reason for amendment (if any)

Key Decision: Yes - Capital Expenditure >£1m

Exempt Information: None

Consultations: N/A

Report By: Director of Finance

Contact: Katy Jurczynszyn, Strategic Finance Manager (Finance, Strategy & Monitoring) Tel: 07584 909518
Ref: 2018/090

A Council Strategy for the Digital Age

To seek approval of high level strategy.

Decision Maker and Target Date:

Cabinet, 17 July 2018

Reason for amendment (if any)

Key Decision: Yes - Affects more than one division and revenue expenditure > £500,000

Exempt Information: None

Consultations: N/A

Report By: Director of Digital & ICT

Contact: Mike Ibbitson, Director of Digital & ICT Tel: 07776 997361

Ref: 2018/093

Capital Programme Monitoring Report - August 2018

Financial report on capital spending against budget allocations, including any necessary capital programme approvals.

Decision Maker and Target Date:

Cabinet, 16 October 2018

Reason for amendment (if any)

Key Decision: Yes - Capital Expenditure >£1m

Exempt Information: None

Consultations: N/A

Report By: Director of Finance

Contact: Katy Jurczynszyn, Strategic Finance Manager (Finance, Strategy & Monitoring) Tel: 07584 909518

Ref: 2018/092

NON-KEY DECISIONS

Provisional 2017/18 Revenue and Capital Outturn

To consider the 2017/18 provisional outturn report and agree the treatment of any budget under or overspends.

Decision Maker and Target Date:

Cabinet, 19 June 2018

Reason for amendment (if any)

Key Decision: No

Exempt Information: None

Consultations: N/A

Report By: Director of Finance

Contact: Katy Jurczynszyn, Strategic Finance Manager (Finance, Strategy & Monitoring) Tel: 07584 909518

Ref: 2018/001

Financial Monitoring and Medium Term Financial Plan Delivery Report - May 2018

Financial report on revenue spending against budget allocations, including virements between budget heads.

Decision Maker and Target Date: **Cabinet, 17 July 2018**
Reason for amendment (if any)
Key Decision: No
Exempt Information: None
Consultations: N/A
Report By: Director of Finance
Contact: Katy Jurczynszyn, Strategic Finance Manager (Finance, Strategy & Monitoring) Tel: 07584 909518 Ref: 2018/089

Service & Resource Planning Report - 2019/20 - September 2018

To provide background and context to the service and resource planning process for 2019/20.

Decision Maker and Target Date: **Cabinet, 18 September 2018**
Reason for amendment (if any)
Key Decision: No
Exempt Information: None
Consultations: N/A
Report By: Director of Finance
Contact: Katy Jurczynszyn, Strategic Finance Manager (Finance, Strategy & Monitoring) Tel: 07584 909518 Ref: 2018/053

Financial Monitoring and Medium Term Financial Plan Delivery Report - August 2018

Financial report on revenue spending against budget allocations, including virements between budget heads.

Decision Maker and Target Date: **Cabinet, 16 October 2018**
Reason for amendment (if any)
Key Decision: No
Exempt Information: None
Consultations: N/A
Report By: Director of Finance
Contact: Katy Jurczynszyn, Strategic Finance Manager (Finance, Strategy & Monitoring) Tel: 07584 909518 Ref: 2018/091

CABINET MEMBER: LOCAL COMMUNITIES

KEY DECISIONS

NIL

NON-KEY DECISIONS

NIL

CABINET MEMBER: PROPERTY & CULTURAL SERVICES

KEY DECISIONS

Oxfordshire Museum Service

To seek approval of the future provision of County Council Museum Service in Oxfordshire.

Decision Maker and Target Date: **Cabinet, 18 September 2018**
Reason for amendment (if any) Decision due date for Cabinet changed from 17/07/2018 to 18/09/2018. Reason: Further work required.
Key Decision: Yes - Affects more than one division and revenue expenditure > £500,000
Exempt Information: None
Consultations: N/A
Report By: Deputy Director of Customer Experience
Contact: Kate Macleod, Deputy Director of Customer Experience Tel: (01865) 818802 Ref: 2017/145

NON-KEY DECISIONS

NIL

CABINET MEMBER: PUBLIC HEALTH & EDUCATION

KEY DECISIONS

Change to Policy on 25 Hour Early Years Funded Places

To seek approval to cease funding 25 hour early years places at the end of the Spring term 2019. This is a change to the policy agreed by Cabinet on 17 July 2007 on full time admission of reception aged four year olds.

Decision Maker and Target Date: **Cabinet, 19 June 2018**
Reason for amendment (if any) Decision due date for Cabinet changed from 22/05/2018 to 19/06/2018. Reason: Further work required.
Key Decision: Yes - Affects more than 1 division
Exempt Information: None
Consultations: N/A
Report By: Director for Children's Services
Contact: Debbie Rouget, Service Manager - Early Years Sufficiency & Access
Manager Tel: 07554 437472 Ref: 2018/024

Home to School Transport Policy

To determine the Home to School Transport Policy for Oxfordshire.

Decision Maker and Target Date: **Cabinet, 19 June 2018**
Reason for amendment (if any)
Key Decision: Yes - Affects more than 1 division
Exempt Information: None
Consultations: Consultation held from 27 February 2018 to 30 April 2018
Report By: Director for Children's Services
Contact: Neil Darlington, Admissions & Transport Services Manager Tel: 07393
001242 Ref: 2018/050

NON-KEY DECISIONS

Consultation on the Closure of Northfield School

To seek approval to initiate consultation to close Northfield School on 13 June 2018.

Decision Maker and Target Date:

Cabinet, 4 June 2018

Reason for amendment (if any)

Decision due date for Cabinet changed from 22/05/2018 to 04/06/2018. Reason: Further work required.

Key Decision: No

Exempt Information: None

Consultations: N/A

Report By: Director for Children's Services

Contact: Barbara Chillman, Service Manager, Pupil Place Planning Tel: 07554 103418, Sandra Higgs, Schools Service Manager Tel: (01865) 328546
Ref: 2018/077

Extension of Age Range at Kingham Primary School, Chipping Norton

To seek approval of the extension of age range at Kingham Primary School from 4-11 to 2-11 year olds.

Decision Maker and Target Date:

Cabinet Member for Public Health & Education, 13 June 2018

Reason for amendment (if any)

Key Decision: No

Exempt Information: None

Consultations: Statutory Notice

Report By: Director for Children's Services

Contact: Lucy Mills, School Organisation Officer Tel: 07586 478794

Ref: 2018/027

Education Specification for a New Primary School in NE Wantage (Kingsgrove)

To seek approval of the proposed education specification for the new school at NE Wantage (Kingsgrove).

Decision Maker and Target Date:

Cabinet Member for Public Health & Education, 13 June 2018

Reason for amendment (if any)

Key Decision: No

Exempt Information: None

Consultations: Public Consultation

Report By: Director for Children's Services

Contact: Lucy Mills, School Organisation Officer Tel: 07586 478794

Ref: 2018/070

Timetable for Decisions listed in this Plan

For further details of the decisions see the corresponding item and reference number in the main part of the Plan. June items included for ease of reference.

Cabinet - 4 June 2018

- ★ **Joint Working Arrangements between Oxfordshire County Council and Cherwell District Council** 2018/078
Robin Rogers, Strategy Manager Tel: 07789 923206
- ★ **Consultation on the Closure of Northfield School** 2018/077
Barbara Chillman, Service Manager, Pupil Place Planning Tel: 07554 103418, Sandra Higgs, Schools Service Manager Tel: (01865) 328546

Cabinet - 19 June 2018

- ★ **Appointments 2018/19** 2018/002
Sue Whitehead, Principal Committee Officer Tel: 07393 001213
- ★ **Corporate Plan 2018-2021** 2018/079
Samantha Shepherd, Senior Policy Officer Tel: 07789 088173, Ben Threadgold, Policy & Performance Service Manager Tel: 07867 467838
- ★ **Minerals and Waste Local Plan: Site Allocations - Issues and Options Consultation** 2018/015
Peter Day, Minerals and Waste Policy Team Leader Tel: (01865) 815544
- ★ **Provisional 2017/18 Revenue and Capital Outturn** 2018/001
Katy Jurczynszyn, Strategic Finance Manager (Finance, Strategy & Monitoring) Tel: 07584 909518
- ★ **Change to Policy on 25 Hour Early Years Funded Places** 2018/024
Debbie Rouget, Service Manager - Early Years Sufficiency & Access Manager Tel: 07554 437472
- ★ **Home to School Transport Policy** 2018/050
Neil Darlington, Admissions & Transport Services Manager Tel: 07393 001242

The Forward Plan

Cabinet - 17 July 2018

- ★ **Engagement of External Advisory Services** 2018/088
David Cooke, Interim Head of Procurement & Commercial Tel: 07990 367796
- ★ **Delegated Powers - July 2018** 2018/021
Sue Whitehead, Principal Committee Officer Tel: 07393 001213
- ★ **Innovation Funding** 2018/052
Rebecca Lanchbury, Commissioning Officer (Older People) Tel: 07584 481255
- ★ **Performance Scrutiny Household Recycling Deep Dive Recommendations** 2018/094
Katie Read, Senior Policy Officer Tel: 07584 909530
- ★ **Capital Programme Monitoring Report - May 2018** 2018/090
Katy Jurczynszyn, Strategic Finance Manager (Finance, Strategy & Monitoring) Tel: 07584 909518
- ★ **A Council Strategy for the Digital Age** 2018/093
Mike Ibbitson, Director of Digital & ICT Tel: 07776 997361
- ★ **Financial Monitoring and Medium Term Financial Plan Delivery Report - May 2018** 2018/089
Katy Jurczynszyn, Strategic Finance Manager (Finance, Strategy & Monitoring) Tel: 07584 909518

Cabinet - 18 September 2018

- ★ **Staffing Report - Quarter 1 - 2018** 2018/054
Sarah Currell, HR Manager - Business Systems Tel: 07867 467793
- ★ **Service & Resource Planning Report - 2019/20 - September 2018** 2018/053
Katy Jurczynszyn, Strategic Finance Manager (Finance, Strategy & Monitoring) Tel: 07584 909518
- ★ **Oxfordshire Museum Service** 2017/145
Kate Macleod, Deputy Director of Customer Experience Tel: (01865) 818802

Cabinet - 16 October 2018

- ★ **Business Management & Monitoring Report for Quarter 1 - October 2018** 2018/072
Ian Dyson, Assistant Chief Finance Officer (Assurance) Tel: 07393 001250

The Forward Plan

- ★ **Capital Programme Monitoring Report - August 2018** 2018/092
Katy Jurczynszyn, Strategic Finance Manager (Finance, Strategy & Monitoring) Tel: 07584 909518
- ★ **Financial Monitoring and Medium Term Financial Plan Delivery Report - August 2018** 2018/091
Katy Jurczynszyn, Strategic Finance Manager (Finance, Strategy & Monitoring) Tel: 07584 909518

Cabinet Member for Children & Family Services - 16 July 2018

- ★ **Contract to Deliver Short Breaks and Childcare Holiday Playscheme Services for Disabled Children** 2018/076
Liane Low, Strategic Commissioning Manager Tel: 07920 708776

Cabinet Member for Environment - 7 June 2018

- ★ **Oxford: Controlled Parking Zones - Future Programme** 2018/051
Martin Kraftl, Locality Manager - Oxford Tel: 07920 084336
- ★ **A417 Wantage to Lockinge: Proposed Speed Limit** 2017/055
Hugh Potter, Team Leader - Area Operations Hub Tel: 07766 998704
- ★ **Witney and Curbridge: A40, B4047 and Downs Road - Proposed Speed Limits and Weight Restriction** 2018/046
Hugh Potter, Team Leader - Area Operations Hub Tel: 07766 998704
- ★ **Kingham: B4450 West of Bledington - Proposed 30mph Speed Limit and Traffic Calming Build-Out** 2018/058
Hugh Potter, Team Leader - Area Operations Hub Tel: 07766 998704
- ★ **North Leigh: New Yatt Road - Proposed Speed Cushions** 2018/059
Hugh Potter, Team Leader - Area Operations Hub Tel: 07766 998704
- ★ **Shipton-under-Wychwood: A361 - Proposed 30mph Speed Limit** 2018/060
Hugh Potter, Team Leader - Area Operations Hub Tel: 07766 998704

Cabinet Member for Environment - 12 July 2018

- ★ **Horspath: Oxford Road - Proposed 40mph Speed Limit and Waiting Restrictions** 2018/057
Hugh Potter, Team Leader - Area Operations Hub Tel: 07766 998704
- ★ **Abingdon: Faringdon Road - Proposed Zebra Crossing** 2018/055
Hugh Potter, Team Leader - Area Operations Hub Tel: 07766 998704
- ★ **Application of Highway Policy Review - Phase 1** 2018/036
Rikke Hansen, Service Manager - Highways, Transport & Waste Tel: 07554 103536
- ★ **Ambrosden/Bicester - Graven Hill - Proposed 20mph Speed Limit and Waiting Restrictions** 2018/013
Hugh Potter, Team Leader - Area Operations Hub Tel: 07766 998704
- ★ **Proposed Extension to Double Yellow Lines - Rock Road, Carterton** 2016/135
Hugh Potter, Team Leader - Area Operations Hub Tel: 07766 998704
- ★ **Oxford - George Street/Hythe Bridge Street/Worcester Street - Proposed Junction Improvement** 2018/031
Hugh Potter, Team Leader - Area Operations Hub Tel: 07766 998704
- ★ **Abingdon: Dunmore Road, Twelve Acre Drive and Oxford Road - Proposed Toucan Crossings and Bus Stops Clearways** 2018/063
Hugh Potter, Team Leader - Area Operations Hub Tel: 07766 998704
- ★ **Chinnor: Mill Lane and Estover Way - Proposed Traffic Calming** 2018/064
Hugh Potter, Team Leader - Area Operations Hub Tel: 07766 998704
- ★ **Eynsham: Thornbury Road and Witney Road and Other Village Roads - Proposed Waiting Restrictions** 2018/066
Hugh Potter, Team Leader - Area Operations Hub Tel: 07766 998704
- ★ **Milton-under-Wychwood: A361 - Proposed 30mph Speed Limit** 2018/068
Hugh Potter, Team Leader - Area Operations Hub Tel: 07766 998704

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- ★ **Oxford: Portland Road - Proposed Amendments to Waiting Restrictions** 2018/069
Hugh Potter, Team Leader - Area Operations Hub Tel: 07766 998704
- ★ **Policy Statement on Electric Vehicles** 2018/075
Sarah Gilbert, Energy Strategy Manager Tel: 07867 467797
- ★ **Westgate Bus Link - Experimental Traffic Regulation Order (TRO) for use by Taxis and Private Hire Vehicles (PHVs)** 2018/095
Craig Rossington, Senior Transport Planner Tel: 07880 945891

Cabinet Member for Environment - 13 September 2018

- ★ **Henley-on-Thames: Proposed 20mph Speed Limit in Town Centre and 40mph Speed Limit on A4130 The Fairmile** 2018/067
Hugh Potter, Team Leader - Area Operations Hub Tel: 07766 998704
- ★ **Chipping Norton: Town Centre - Proposed 20mph Speed Limit** 2018/065
Hugh Potter, Team Leader - Area Operations Hub Tel: 07766 998704
- ★ **Bampton: Amendments to Waiting Restrictions and Parking Spaces** 2018/048
Hugh Potter, Team Leader - Area Operations Hub Tel: 07766 998704
- ★ **Proposed Waiting Restrictions - Greenwood Meadow and Station Road, Chinnor** 2017/034
Hugh Potter, Team Leader - Area Operations Hub Tel: 07766 998704
- ★ **Kingston Blount - B4009 Proposed Traffic Calming Build Outs** 2017/119
Hugh Potter, Team Leader - Area Operations Hub Tel: 07766 998704
- ★ **Shiplake: Mill Road Proposed Double Yellow Lines** 2017/051
Hugh Potter, Team Leader - Area Operations Hub Tel: 07766 998704
- ★ **Sutton Courtenay: B4016 Appleford Road, Proposed 30mph Speed Limit Extension** 2017/054
Hugh Potter, Team Leader - Area Operations Hub Tel: 07766 998704

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- ★ **Gosford: Bicester Road, Proposed Relation of a Toucan Crossing and Right Turn Ban** 2017/024
Hugh Potter, Team Leader - Area Operations Hub Tel: 07766 998704
- ★ **Proposed One Way System - Lambs Crescent, Banbury** 2017/043
Hugh Potter, Team Leader - Area Operations Hub Tel: 07766 998704
- ★ **Banbury - A422 Stratford Road and Bretch Hill - Signalled Crossing and Traffic Calming** 2017/165
Hugh Potter, Team Leader - Area Operations Hub Tel: 07766 998704
- ★ **Vale and South Oxfordshire - Proposed Disabled Persons Parking Places** 2018/032
Hugh Potter, Team Leader - Area Operations Hub Tel: 07766 998704
- ★ **Woodstock - Market Place/High Street - Waiting Restrictions** 2018/014
Hugh Potter, Team Leader - Area Operations Hub Tel: 07766 998704
- ★ **Guide to Developer Infrastructure Requirements and Contributions** 2018/074
Chris Kenneford, Service Manager - Planning & Regulations Tel: (01865) 815615
- ★ **A361 Banbury - Chipping Norton - Proposed 50mph Speed Limits** 2018/080
Hugh Potter, Team Leader - Area Operations Hub Tel: 07766 998704
- ★ **Deddington - Roads to the West of A4260 by Deddington Depot - Proposed 30mph Speed Limit** 2018/081
Hugh Potter, Team Leader - Area Operations Hub Tel: 07766 998704
- ★ **Milton (V) - Milton Hill Area - Proposed 30mph Speed Limit and Traffic Calming** 2018/082
Hugh Potter, Team Leader - Area Operations Hub Tel: 07766 998704
- ★ **All Residents Parking Zones in County: Parking Permits for Carers Contracted to Oxfordshire County Council** 2018/083
Hugh Potter, Team Leader - Area Operations Hub Tel: 07766 998704

The Forward Plan

- ★ **Oxford: Hawksmoor Road - Proposed Electric Vehicle Charging Bay** 2018/084
Hugh Potter, Team Leader - Area Operations Hub Tel: 07766 998704
- ★ **Wheatley: Station Road - Proposed Zebra Crossing** 2018/085
Hugh Potter, Team Leader - Area Operations Hub Tel: 07766 998704
- ★ **Milton - Drayton Road - Proposed Extension of 30mph Speed Limit** 2018/086
Hugh Potter, Team Leader - Area Operations Hub Tel: 07766 998704

Cabinet Member for Environment - 11 October 2018

- ★ **Oxford: Wood Farm Area - Proposed CPZ** 2018/087
Hugh Potter, Team Leader - Area Operations Hub Tel: 07766 998704

Cabinet Member for Public Health & Education - 13 June 2018

- ★ **Extension of Age Range at Kingham Primary School, Chipping Norton** 2018/027
Lucy Mills, School Organisation Officer Tel: 07586 478794
- ★ **Education Specification for a New Primary School in NE Wantage (Kingsgrove)** 2018/070
Lucy Mills, School Organisation Officer Tel: 07586 478794



Forward Plan July – October 2018

Access to Information Procedure Rules Paragraph 15 General Exception Rule

Notice is hereby given that the item set out below for consideration by Cabinet on 17 July 2018 is not in the Forward Plan.

The decision on this matter needs to be taken by Cabinet on 17 July 2018 so that potential Heritage Lottery Funding is not lost to the Cogges Museum.

Cabinet, 17 July 2018

Cogges Manor Farm

To seek approval of future options for Cogges Manor Farm.

Decision maker and Target Date: **Cabinet, 17 July 2018**

Key Decision: Capital Expenditure > £1m

Exempt Information: No

Consultations: N/A

Report by: Director for Property & Investment

Contact: Alexandra Bailey, Director for Property & Investment Tel: 07768
027257

Ref: 2018/109

Nick Graham
Director of Law & Governance and Monitoring Officer
County Hall, Oxford OX1 1ND

3 July 2018



Forward Plan July – October 2018

Notice of Additional Item for the Cabinet Member for Public Health & Education

Notice is hereby given that the item set out below for consideration by the Cabinet Member for Public Health & Education on 25 July 2018 is not in the Forward Plan.

The decision on this matter needs to be taken by Cabinet Member for Public Health & Education on 25 July 2018 because a decision needs to be made in July to ensure continuity of service from October 2018.

Cabinet Member for Public Health & Education, 25 July 2018

Exemption from Procurement– Sapling Recovery Based Supported Accommodation Services in Oxfordshire

To seek approval for an exemption from procurement for a contract for Sapling Recovery Based Supported Accommodation Services in Oxfordshire.

Decision Maker and Target Date: **Cabinet Member Public Health & Education, 25 July 2018**

Key Decision: No

Exempt Information: None

Consultations: N/A

Report By: Head of Commissioning – Drugs & Alcohol (Public Health)

Contact: Kate Holburn, Head of Commissioning – Drugs & Alcohol (Public Health) Tel: 07825 052768/Sarah Roberts, Commissioning Officer – Drugs & Alcohol Tel: 07720 805979 Ref: 2018/112

Nick Graham
Director of Law & Governance and Monitoring Officer
County Hall, Oxford OX1 1ND

3 July 2018



Forward Plan JULY – OCTOBER 2016

Access to Information Procedure Rules Paragraph 15 General Exception

Notice is hereby given that the item set out below for consideration by Cabinet on 17 July 2018 is not in the Forward Plan.

The decision on this matter needs to be taken by Cabinet on 17 July 2018 to ensure that the referral from Performance Scrutiny Committee on 5 July and any subsequent approval of a motion before Council on 10 July is considered in a timely manner and in accordance with the constitution.

Cabinet, 17 July 2018

Home to School Transport Policy

- (a) To consider the referral back of a call in by Performance Scrutiny Committee of a decision by Cabinet taken on 19 June 2018.
- (b) To consider the outcome of a motion to full Council on 10 July 2018

Decision maker and Target Date: **Cabinet, 17 July 2018**

Key Decision: Yes- affects more than 1 division

Exempt Information: None

Consultations: Consultation held from 27 February to 30 April 2018

Report by: Director for Children's Services

Contact: Neil Darlington, Strategic Lead for Vulnerable Learners, Tel: 07393 001242

Ref: 2018/050

Nick Graham
Director of Law & Governance & Monitoring Officer

7 July 2018